

Research & Development

Vision:

To enable AJK become a developed society to respond to the challenges of globalization, competing economies and technological advancement, supported by strong indigenous research and mobilizing the local resources to achieve self-reliance on sustainable basis.

Goals:

- Development of modern skills and technologies to exploit AJK natural potentials.
- Innovation in product designs, value addition and reduction in cost of production.
- Finding new construction material and low cost earthquake resistant construction designs.
- Mapping of local available cost efficient construction materials.
- Development of disease resistant, water efficient and high yields cereal crop and vegetable varieties.
- Development of disease resistant and high yielding animal breed.
- Development and introduction of tissue culture and genetic engineering technologies for plants propagation.
- Exploitation of mineral resources.
- Kashmir handicrafts design improvement.
- Processing and marketing of medicinal herbs.
- Domestication of wild genes.
- Development of database and bench marks.

Social and Economic Potentials.

- Healthy and educated.
- Tremendous natural resource endowment and mineral wealth of AJK.
- Large number of expatriates to import technology boosts bilateral trade and investment.
- Important geographical location.
- Water
- Tourism

Strategic Interventions:

- Setting up of research wings in natural resource based line departments e.g. Agriculture, Forestry, wildlife, Fisheries etc.
- Establishing link between universities / technology institutes and industry.
- Setting up of research labs in deferent departments.
- Data base development in all research and educational institution
- Adequate financing of research programs and projects.

- Capacity building of research institution , human resource development and progress based incentives for researchers
- Data base development of all line departments and their inter linking.
- Establishing link between researches and end users through efficient extension service
- Setting of research institutes in all discipline of the comparative advantage and emerging trends and technologies.
- Enhancing capacity of technical and vocational institutions for market based skills development
- Preparation of short, medium and long term development plans.

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
			Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9
Research & Development								
a.) Planning and Development								
On Going	7	713.263	100.000	82.104	494.865	100.000	83%	118.398
New	1	30.000	0.000	0.000	0.000	30.000	100%	0.000
Total	8	743.263	100.000	82.104	494.865	130.000	84%	118.398
Research & Development								
Ongoing	7	713.263	100.000	82.104	494.865	100.000	83%	118.398
New	1	30.000	0.000	0.000	0.000	30.000	100%	0.000
Total	8	743.263	100.000	82.104	494.865	130.000	84%	118.398

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Research & Development

(Rupees in Million)

SUB-SECTOR:

Planning and Development

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 R&D-2	Strengthening of Monitoring & Evaluation System in P&D Department	15 Feb 2007 30 Jun 2014 AKCDC	79.161 173.451 R.Revised	23.000	22.135	144.260	29.191	100%	0.000
2 R&D-4	Development of Landuse Plan. (GIS)	11 Jan 2008 31 Dec 2011 AKCDC	72.419 127.234 Revised	18.000	16.800	90.470	18.000	85%	18.764
3 R&D-7	Strengthening of Research, Statistics & Library in P&D	16 Mar 2002 30 Jun 2014 AKCDC	9.383 225.751 3rd Rev.	30.000	25.315	156.017	30.000	82%	39.734
4 R&D-8	Establishment of Rate Analysis Section in P&DD	02 Apr 2008 31 Dec 2014 AKDWP	85.663 99.872 R.Revised	20.898	10.652	87.159	12.713	100%	0.000
5 R&D-14	Child Care and Protection in AJK (Pilot Project) Multi-Donor Share 115 million.	06 Sep 2007 30 Jun 2015 AKDWP	13.170 44.695 Revised	2.000	1.100	7.242	1.500	20%	35.953
6 R&D-21	Establishment of State Property Ownership Cell in P&DD.	31 Oct 2012 31 Oct 2015 AKDWP	22.000	1.102	1.102	1.102	2.596	17%	18.302
7 R&D-23	Strengthening of Development Wing of Finance Deptt. AJ&K	31 Mar 2012 31 Mar 2015 AKDWP	20.260	5.000	5.000	8.615	6.000	72%	5.645
Total On Going Planning and Development			713.263	100.000	82.104	494.865	100.000	83%	118.398

NEW PROJECTS									
1 R&D-24	New Development Initiatives	Un-App	30.000	0.000	0.000	0.000	30.000	100%	0.000
Total New Planning and Development			30.000	0.000	0.000	0.000	30.000	100%	0.000
Total Planning and Development			743.263	100.000	82.104	494.865	130.000	84%	118.398
Total Research & Development			743.263	100.000	82.104	494.865	130.000	84%	118.398